



# Archdiocese of San Antonio

December 17, 2010

To the people of the Archdiocese of San Antonio;

It is with great pleasure that I present the audited financial statements of the Archdiocese of San Antonio for the fiscal year ended June 30, 2010. As Chief Financial Officer for the Archdiocese of San Antonio, it is my responsibility to oversee and coordinate the financial reporting and stewardship of archdiocesan resources. This includes both monetary and plant assets. It is the Catholic community's financial contributions that we administer. These contributions make it possible to continue the ministries and essential programs within the archdiocese.

Accountability and transparency are vital parts of continuing communication with our Catholic community.

This year, with the completion of the Old Spanish Missions' \$15.5 million fundraising campaign, we have experienced a significant decrease in *Contributions and Support Income*. With the final recognition of pledge income, donors are now busy fulfilling their pledge commitments for the campaign.

Our insurance programs, the Archdiocesan Health Insurance Program and the Property, Liability and Worker's Compensation Program, are both secure and stable. *Insurance Premium Income*, representing our property location billings, decreased significantly in 2010 and is stated net of rebates. The archdiocese was able to provide significantly in 2010 and is stated net rebates. The archdiocese was able to provide \$1.2 million in rebates due to lower premium costs, paid to our service providers, and lower claim losses. We will continue to search for new ways to cut costs and control claims.

Overall, we have managed to control the operating expenses for the Pastoral Center and its affiliates, which in today's environment of rising costs, is quite an accomplishment. We look forward to another successful year as we manage the temporal goods for the archdiocese.

For a complete copy of the Archdiocesan Financial Audit for Fiscal Year ending June 30, 2010, visit our website at [www.archsa.org](http://www.archsa.org).

With kindest regards,  
Rubén A. Hinojosa  
Chief Financial Officer